



Postal Registration No. N. E.—771/2006-2008

The Gazette of Meghalaya

EXTRAORDINARY

PUBLISHED BY AUTHORITY

No. 48

Shillong, Wednesday, March 23, 2016

3rd Chaitra, 1938 (S. E.)

PART-IV

GOVERNMENT OF MEGHALAYA

MEGHALAYA LEGISLATIVE ASSEMBLY SECRETARIAT

ORDERS BY THE GOVERNOR

NOTIFICATION

The 23rd March, 2016.

No.LB.43/LA/2013/25.—The following order of the Governor of Meghalaya dated 23rd March, 2016 is published for general information :-

“RAJ BHAVAN
SHILLONG-793001
March 23rd, 2016.

ORDER

In exercise of the powers conferred by Clause (2) (a) of Article 174 of the Constitution of India, I, V. Shanmuganathan, Governor of Meghalaya, hereby prorogue the Meghalaya Legislative Assembly at the conclusion of its sitting on 23rd March, 2016.

V. SHANMUGANATHAN,
Governor of Meghalaya”.

ANDREW SIMONS,
Commissioner and Secretary,
Meghalaya Legislative Assembly.



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MEGHALAYA LEGISLATIVE ASSEMBLY SECRETARIAT

ORDERS BY THE GOVERNOR

NOTIFICATION

The 23rd March, 2016.

No.LB.28/LA/2016/5.—The Meghalaya Appropriation (No.II) Bill, 2016 introduced in the Meghalaya Legislative Assembly on the 23rd March, 2016 together with the statement of objects and Reasons is published under Rule 71 of the Rules of Procedure and Conduct of Business in the Meghalaya Legislative Assembly for general information.

THE MEGHALAYA APPROPRIATION (NO. II) BILL, 2016**A****BILL**

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of Meghalaya for the services of Financial Year ending on the thirty first day of March, 2017.

Be it enacted by the Legislature of the State of Meghalaya in the Sixty-seventh Year of the Republic of India as follows:-

Short title and
Commencement

1. (i) This Act may be called the Meghalaya
Appropriation (No. II) Act, 2016.

(ii) It shall come into force on the first day of
April, 2016

Withdrawal of
₹ 10682,07,89,000
from and out of the
Consolidated Fund of
Meghalaya for the financial
year 2016-2017.

2. From and out of the Consolidated fund
of Meghalaya there may be paid
and applied sums not exceeding those
specified in Column (3) of the Schedule
amounting in the aggregate inclusive
of sums specified in column (3) to the sum of
**₹ 10682,07,89,000 (Rupees ten thousand six
hundred eighty two crore, seven lakhs,
eighty nine thousand)** only towards
defraying the several charges which will
come in course of payment during the
financial year ending on the thirty first day of
March, 2017 in respect of the services
specified in Column (2) of the Schedule

Appropriation

3. The sums authorized to be withdrawn from
and out of the Consolidated Fund of
Meghalaya by this Act, shall be appropriated
for the services and purposes expressed in the
Schedule in relation to the said year.

| (1) | (2) | (3) | | |
|-----------|--|----------------------|-------------------------------------|--------------|
| Grant No. | Services & Purposes (Major Heads) | Sums not exceeding | | |
| | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | ₹ | ₹ | ₹ |
| 01 | <i>Revenue</i> | | | |
| | 2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE | 74,50,47,000 | 1,73,90,000 | 76,24,37,000 |
| | 2058 STATIONERY AND PRINTING-- | 6,17,96,000 | ... | 6,17,96,000 |
| | <i>Total Revenue</i> | 80,68,43,000 | 1,73,90,000 | 82,42,33,000 |
| | <i>Capital</i> | | | |
| | 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING | 77,00,000 | ... | 77,00,000 |
| | 4216 CAPITAL OUTLAY ON HOUSING- | 5,00,000 | ... | 5,00,000 |
| | <i>Total Capital</i> | 82,00,000 | ... | 82,00,000 |
| | <i>Total of 01</i> | 81,50,43,000 | 1,73,90,000 | 83,24,33,000 |
| 02 | <i>Revenue</i> | | | |
| | 2012 GOVERNOR | ... | 8,75,00,000 | 8,75,00,000 |
| | <i>Total Revenue</i> | ... | 8,75,00,000 | 8,75,00,000 |
| | <i>Capital</i> | | | |
| | 4216 CAPITAL OUTLAY ON HOUSING- | ... | ... | ... |
| | <i>Total Capital</i> | ... | ... | ... |
| | <i>Total of 02</i> | ... | 8,75,00,000 | 8,75,00,000 |
| 03 | <i>Revenue</i> | | | |
| | 2013 COUNCIL OF MINISTERS-- | 13,21,00,000 | ... | 13,21,00,000 |
| | 2070 OTHER ADMINISTRATIVE SERVICES | ... | ... | ... |
| | <i>Total Revenue</i> | 13,21,00,000 | ... | 13,21,00,000 |
| | <i>Total of 03</i> | 13,21,00,000 | ... | 13,21,00,000 |
| 04 | <i>Revenue</i> | | | |
| | 2014 ADMINISTRATION OF JUSTICE- | 25,53,90,000 | 9,56,10,000 | 35,10,00,000 |
| | <i>Total Revenue</i> | 25,53,90,000 | 9,56,10,000 | 35,10,00,000 |
| | <i>Total of 04</i> | 25,53,90,000 | 9,56,10,000 | 35,10,00,000 |
| 05 | <i>Revenue</i> | | | |
| | 2015 ELECTIONS | 24,11,00,000 | ... | 24,11,00,000 |
| | <i>Total Revenue</i> | 24,11,00,000 | ... | 24,11,00,000 |

| (1) | (2) | (3) | | |
|-----------|--|----------------------|-------------------------------------|--------------|
| Grant No. | Services & Purposes (Major Heads) | Sums not exceeding | | |
| | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | ₹ | ₹ | ₹ |
| | Total of 05 | 24,11,00,000 | ... | 24,11,00,000 |
| 06 | <i>Revenue</i> | | | |
| | 2029 LAND REVENUE | 15,99,00,000 | ... | 15,99,00,000 |
| | 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES | 27,26,00,000 | ... | 27,26,00,000 |
| | 2250 OTHER SOCIAL SERVICES | ... | ... | ... |
| | 3475 OTHER GENERAL ECONOMIC SERVICES | ... | ... | ... |
| | <i>Total Revenue</i> | 43,25,00,000 | ... | 43,25,00,000 |
| | <i>Capital</i> | | | |
| | 6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OT | ... | ... | ... |
| | 6401 LOANS FOR CROP HUSBANDRY | ... | ... | ... |
| | <i>Total Capital</i> | ... | ... | ... |
| | Total of 06 | 43,25,00,000 | ... | 43,25,00,000 |
| 07 | <i>Revenue</i> | | | |
| | 2030 STAMPS AND REGISTRATION- | 1,80,00,000 | ... | 1,80,00,000 |
| | <i>Total Revenue</i> | 1,80,00,000 | ... | 1,80,00,000 |
| | Total of 07 | 1,80,00,000 | ... | 1,80,00,000 |
| 08 | <i>Revenue</i> | | | |
| | 2039 STATE EXCISE- | 15,93,00,000 | ... | 15,93,00,000 |
| | <i>Total Revenue</i> | 15,93,00,000 | ... | 15,93,00,000 |
| | Total of 08 | 15,93,00,000 | ... | 15,93,00,000 |
| 09 | <i>Revenue</i> | | | |
| | 2040 TAXES ON SALES, TRADE ETC. | 22,19,00,000 | ... | 22,19,00,000 |
| | 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES | 7,00,000 | ... | 7,00,000 |
| | <i>Total Revenue</i> | 22,26,00,000 | ... | 22,26,00,000 |
| | Total of 09 | 22,26,00,000 | ... | 22,26,00,000 |
| 10 | <i>Revenue</i> | | | |
| | 2041 TAXES ON VEHICLES | 14,98,61,000 | ... | 14,98,61,000 |
| | 2070 OTHER ADMINISTRATIVE SERVICES | 16,72,00,000 | ... | 16,72,00,000 |
| | 3055 ROAD TRANSPORT | ... | ... | ... |
| | <i>Total Revenue</i> | 31,70,61,000 | ... | 31,70,61,000 |
| | <i>Capital</i> | | | |

| (1) Grant No. | (2) Services & Purposes (Major Heads) | (3) Sums not exceeding | | |
|------------------|--|---------------------------|-------------------------------------|---------------|
| | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | ₹ | ₹ | ₹ |
| | 5053 CAPITAL OUTLAY ON CIVIL AVIATION | 29,14,39,000 | ... | 29,14,39,000 |
| | 5055 CAPITAL OUTLAY ON ROAD TRANSPORT | 3,78,00,000 | ... | 3,78,00,000 |
| | <i>Total Capital</i> | 32,92,39,000 | ... | 32,92,39,000 |
| | Total of 10 | 64,63,00,000 | ... | 64,63,00,000 |
| 11 | <i>Revenue</i> | | | |
| | 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES | 1,66,00,000 | ... | 1,66,00,000 |
| | 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- | 4,00,00,000 | ... | 4,00,00,000 |
| | 2801 POWER | 164,70,00,000 | ... | 164,70,00,000 |
| | 2810 NEW AND RENEWABLE ENERGY | 14,70,00,000 | ... | 14,70,00,000 |
| | <i>Total Revenue</i> | 185,06,00,000 | ... | 185,06,00,000 |
| | <i>Capital</i> | | | |
| | 4801 CAPITAL OUTLAY ON POWER PROJECTS | ... | ... | ... |
| | 6801 LOANS FOR POWER PROJECTS | 11,95,00,000 | ... | 11,95,00,000 |
| | <i>Total Capital</i> | 11,95,00,000 | ... | 11,95,00,000 |
| | Total of 11 | 197,01,00,000 | ... | 197,01,00,000 |
| 12 | <i>Revenue</i> | | | |
| | 2047 OTHER FISCAL SERVICES- | 43,00,000 | ... | 43,00,000 |
| | <i>Total Revenue</i> | 43,00,000 | ... | 43,00,000 |
| | Total of 12 | 43,00,000 | ... | 43,00,000 |
| | <i>Revenue</i> | | | |
| | 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT | ... | 33,76,00,000 | 33,76,00,000 |
| | <i>Total Revenue</i> | ... | 33,76,00,000 | 33,76,00,000 |
| | Total of 2048 | ... | 33,76,00,000 | 33,76,00,000 |
| | <i>Revenue</i> | | | |
| | 2049 INTEREST PAYMENTS | ... | 551,29,07,000 | 551,29,07,000 |
| | <i>Total Revenue</i> | ... | 551,29,07,000 | 551,29,07,000 |
| | Total of 2049 | ... | 551,29,07,000 | 551,29,07,000 |
| | <i>Revenue</i> | | | |
| | 2051 PUBLIC SERVICE COMMISSION | ... | 3,43,00,000 | 3,43,00,000 |
| | <i>Total Revenue</i> | ... | 3,43,00,000 | 3,43,00,000 |

| (1) | (2) | (3) | | |
|-----------|---|--------------------|----------------------------------|---------------|
| Grant No. | Services & Purposes (Major Heads) | Sums not exceeding | | |
| | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | ₹ | ₹ | ₹ |
| | Total of 2051 | ... | 3,43,00,000 | 3,43,00,000 |
| 13 | <i>Revenue</i> | | | |
| | 2052 SECRETARIAT- GENERAL SERVICES | 72,99,00,000 | ... | 72,99,00,000 |
| | 2251 SECRETARIAT- SOCIAL SERVICES | 10,98,00,000 | ... | 10,98,00,000 |
| | 3451 SECRETARIAT- ECONOMIC SERVICES- | 32,80,00,000 | ... | 32,80,00,000 |
| | <i>Total Revenue</i> | 116,77,00,000 | ... | 116,77,00,000 |
| | <i>Capital</i> | | | |
| | 5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES | ... | ... | ... |
| | <i>Total Capital</i> | ... | ... | ... |
| | Total of 13 | 116,77,00,000 | ... | 116,77,00,000 |
| 14 | <i>Revenue</i> | | | |
| | 2053 DISTRICT ADMINISTRATION | 47,39,00,000 | ... | 47,39,00,000 |
| | <i>Total Revenue</i> | 47,39,00,000 | ... | 47,39,00,000 |
| | Total of 14 | 47,39,00,000 | ... | 47,39,00,000 |
| 15 | <i>Revenue</i> | | | |
| | 2054 TREASURY AND ACCOUNTS ADMINISTRATION- | 28,54,00,000 | ... | 28,54,00,000 |
| | <i>Total Revenue</i> | 28,54,00,000 | ... | 28,54,00,000 |
| | Total of 15 | 28,54,00,000 | ... | 28,54,00,000 |
| 16 | <i>Revenue</i> | | | |
| | 2055 POLICE. | 610,73,31,000 | 40,00,000 | 611,13,31,000 |
| | 2070 OTHER ADMINISTRATIVE SERVICES | 24,04,86,000 | 14,000 | 24,05,00,000 |
| | 2216 HOUSING- | 1,87,00,000 | ... | 1,87,00,000 |
| | <i>Total Revenue</i> | 636,65,17,000 | 40,14,000 | 637,05,31,000 |
| | <i>Capital</i> | | | |
| | 4055 CAPITAL OUTLAY ON POLICE | 29,21,15,000 | ... | 29,21,15,000 |
| | <i>Total Capital</i> | 29,21,15,000 | ... | 29,21,15,000 |
| | Total of 16 | 665,86,32,000 | 40,14,000 | 666,26,46,000 |
| 17 | <i>Revenue</i> | | | |
| | 2056 JAILS. | 17,11,00,000 | ... | 17,11,00,000 |
| | <i>Total Revenue</i> | 17,11,00,000 | ... | 17,11,00,000 |
| | Total of 17 | 17,11,00,000 | ... | 17,11,00,000 |

| (1) | (2) | (3) | | |
|-----------|---|----------------------|-------------------------------------|----------------|
| Grant No. | Services & Purposes (Major Heads) | Sums not exceeding | | |
| | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | ₹ | ₹ | ₹ |
| 18 | <i>Revenue</i> | | | |
| | 2058 STATIONERY AND PRINTING-- | 25,44,00,000 | ... | 25,44,00,000 |
| | <i>Total Revenue</i> | 25,44,00,000 | ... | 25,44,00,000 |
| | <i>Capital</i> | | | |
| | 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING | 30,00,000 | ... | 30,00,000 |
| | 4216 CAPITAL OUTLAY ON HOUSING- | ... | ... | ... |
| | <i>Total Capital</i> | 30,00,000 | ... | 30,00,000 |
| | <i>Total of 18</i> | 25,74,00,000 | ... | 25,74,00,000 |
| 19 | <i>Revenue</i> | | | |
| | 2052 SECRETARIAT- GENERAL SERVICES | 5,25,00,000 | ... | 5,25,00,000 |
| | 2059 PUBLIC WORKS | 193,97,52,000 | 6,60,000 | 194,04,12,000 |
| | 2216 HOUSING- | 8,32,00,000 | ... | 8,32,00,000 |
| | <i>Total Revenue</i> | 207,54,52,000 | 6,60,000 | 207,61,12,000 |
| | <i>Capital</i> | | | |
| | 4059 CAPITAL OUTLAY ON PUBLIC WORKS. | 112,35,80,000 | ... | 112,35,80,000 |
| | 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE | 8,30,00,000 | ... | 8,30,00,000 |
| | 4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH | ... | ... | ... |
| | 4216 CAPITAL OUTLAY ON HOUSING- | 20,83,20,000 | ... | 20,83,20,000 |
| | <i>Total Capital</i> | 141,49,00,000 | ... | 141,49,00,000 |
| | <i>Total of 19</i> | 349,03,52,000 | 6,60,000 | 349,10,12,000 |
| 20 | <i>Revenue</i> | | | |
| | 2070 OTHER ADMINISTRATIVE SERVICES | 34,06,00,000 | ... | 34,06,00,000 |
| | <i>Total Revenue</i> | 34,06,00,000 | ... | 34,06,00,000 |
| | <i>Capital</i> | | | |
| | 4059 CAPITAL OUTLAY ON PUBLIC WORKS. | ... | ... | ... |
| | <i>Total Capital</i> | ... | ... | ... |
| | <i>Total of 20</i> | 34,06,00,000 | ... | 34,06,00,000 |
| 21 | <i>Revenue</i> | | | |
| | 2075 MISCELLANEOUS GENERAL SERVICES | ... | ... | ... |
| | 2202 GENERAL EDUCATION- | 1464,50,77,000 | ... | 1464,50,77,000 |
| | 2203 TECHNICAL EDUCATION | 26,28,90,000 | ... | 26,28,90,000 |
| | 2204 SPORT AND YOUTH SERVICES - | 58,98,45,000 | ... | 58,98,45,000 |

| (1) Grant No. | (2) Services & Purposes (Major Heads) | (3) Sums not exceeding | | |
|---------------------|--|---------------------------|-------------------------------------|-----------------------|
| | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | ₹ | ₹ | ₹ |
| | 2205 ART AND CULTURE- | 35,28,08,000 | ... | 35,28,08,000 |
| | 3425 OTHER SCIENTIFIC RESEARCH- | 86,45,000 | ... | 86,45,000 |
| | 3454 CENSUS,SURVEY AND STATISTICS | 1,00,35,000 | ... | 1,00,35,000 |
| | <i>Total Revenue</i> | <i>1586,93,00,000</i> | ... | <i>1586,93,00,000</i> |
| | <i>Capital</i> | | | |
| | 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE | ... | ... | ... |
| | 6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE | ... | ... | ... |
| | <i>Total Capital</i> | ... | ... | ... |
| | <i>Total of 21</i> | <i>1586,93,00,000</i> | ... | <i>1586,93,00,000</i> |
| 22 | <i>Revenue</i> | | | |
| | 2070 OTHER ADMINISTRATIVE SERVICES | 14,46,00,000 | ... | 14,46,00,000 |
| | 2216 HOUSING- | 9,66,00,000 | ... | 9,66,00,000 |
| | 3454 CENSUS,SURVEY AND STATISTICS | ... | ... | ... |
| | <i>Total Revenue</i> | <i>24,12,00,000</i> | ... | <i>24,12,00,000</i> |
| | <i>Total of 22</i> | <i>24,12,00,000</i> | ... | <i>24,12,00,000</i> |
| 23 | <i>Revenue</i> | | | |
| | 2070 OTHER ADMINISTRATIVE SERVICES | 9,33,05,000 | ... | 9,33,05,000 |
| | <i>Total Revenue</i> | <i>9,33,05,000</i> | ... | <i>9,33,05,000</i> |
| | <i>Total of 23</i> | <i>9,33,05,000</i> | ... | <i>9,33,05,000</i> |
| 24 | <i>Revenue</i> | | | |
| | 2071 PENSIONS AND OTHER RETIREMENT BENEFITS | 490,98,00,000 | ... | 490,98,00,000 |
| | <i>Total Revenue</i> | <i>490,98,00,000</i> | ... | <i>490,98,00,000</i> |
| | <i>Total of 24</i> | <i>490,98,00,000</i> | ... | <i>490,98,00,000</i> |
| 25 | <i>Revenue</i> | | | |
| | 2075 MISCELLANEOUS GENERAL SERVICES | 13,56,00,000 | ... | 13,56,00,000 |
| | <i>Total Revenue</i> | <i>13,56,00,000</i> | ... | <i>13,56,00,000</i> |
| | <i>Total of 25</i> | <i>13,56,00,000</i> | ... | <i>13,56,00,000</i> |
| 26 | <i>Revenue</i> | | | |
| | 2210 MEDICAL AND PUBLIC HEALTH- | 625,66,10,000 | ... | 625,66,10,000 |
| | 2211 FAMILY WELFARE- | 9,98,50,000 | ... | 9,98,50,000 |

| (1) | (2) | (3) | | |
|-----------|---|----------------------|-------------------------------------|---------------|
| Grant No. | Services & Purposes (Major Heads) | Sums not exceeding | | |
| | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | ₹ | ₹ | ₹ |
| | <i>Total Revenue</i> | 635,64,60,000 | ... | 635,64,60,000 |
| | <i>Capital</i> | | | |
| | 4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH | 83,87,90,000 | ... | 83,87,90,000 |
| | 4211 CAPITAL OUTLAY ON FAMILY WELFARE- | ... | ... | ... |
| | <i>Total Capital</i> | 83,87,90,000 | ... | 83,87,90,000 |
| | <i>Total of 26</i> | 719,52,50,000 | ... | 719,52,50,000 |
| 27 | <i>Revenue</i> | | | |
| | 2215 WATER SUPPLY AND SANITATION | 167,93,00,000 | ... | 167,93,00,000 |
| | 2216 HOUSING- | 41,00,000 | ... | 41,00,000 |
| | <i>Total Revenue</i> | 168,34,00,000 | ... | 168,34,00,000 |
| | <i>Capital</i> | | | |
| | 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION. | 272,38,00,000 | ... | 272,38,00,000 |
| | 4216 CAPITAL OUTLAY ON HOUSING- | 80,00,000 | ... | 80,00,000 |
| | <i>Total Capital</i> | 273,18,00,000 | ... | 273,18,00,000 |
| | <i>Total of 27</i> | 441,52,00,000 | ... | 441,52,00,000 |
| 28 | <i>Revenue</i> | | | |
| | 2216 HOUSING- | 28,85,00,000 | ... | 28,85,00,000 |
| | <i>Total Revenue</i> | 28,85,00,000 | ... | 28,85,00,000 |
| | <i>Capital</i> | | | |
| | 4216 CAPITAL OUTLAY ON HOUSING- | 1,60,00,000 | ... | 1,60,00,000 |
| | 6216 LOANS FOR HOUSING | ... | ... | ... |
| | <i>Total Capital</i> | 1,60,00,000 | ... | 1,60,00,000 |
| | <i>Total of 28</i> | 30,45,00,000 | ... | 30,45,00,000 |
| 29 | <i>Revenue</i> | | | |
| | 2217 URBAN DEVELOPMENT | 78,32,55,000 | ... | 78,32,55,000 |
| | <i>Total Revenue</i> | 78,32,55,000 | ... | 78,32,55,000 |
| | <i>Capital</i> | | | |
| | 4216 CAPITAL OUTLAY ON HOUSING- | 12,50,000 | ... | 12,50,000 |
| | 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT | 48,76,95,000 | ... | 48,76,95,000 |
| | 6217 LOANS FOR URBAN DEVELOPMENT- | ... | ... | ... |
| | <i>Total Capital</i> | 48,89,45,000 | ... | 48,89,45,000 |

| (1) | (2) | (3) | | |
|-----------|--|----------------------|-------------------------------------|---------------|
| Grant No. | Services & Purposes (Major Heads) | Sums not exceeding | | |
| | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | ₹ | ₹ | ₹ |
| | Total of 29 | 127,22,00,000 | ... | 127,22,00,000 |
| 30 | <i>Revenue</i> 2220 INFORMATION AND PUBLICITY | 14,08,00,000 | ... | 14,08,00,000 |
| | <i>Total Revenue</i> | 14,08,00,000 | ... | 14,08,00,000 |
| | Total of 30 | 14,08,00,000 | ... | 14,08,00,000 |
| 31 | <i>Revenue</i> 2230 LABOUR AND EMPLOYMENT- | 42,67,00,000 | ... | 42,67,00,000 |
| | <i>Total Revenue</i> | 42,67,00,000 | ... | 42,67,00,000 |
| | Total of 31 | 42,67,00,000 | ... | 42,67,00,000 |
| 32 | <i>Revenue</i> 3456 CIVIL SUPPLIES | 109,79,00,000 | ... | 109,79,00,000 |
| | <i>Total Revenue</i> | 109,79,00,000 | ... | 109,79,00,000 |
| | <i>Capital</i> 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING | ... | ... | ... |
| | <i>Total Capital</i> | ... | ... | ... |
| | Total of 32 | 109,79,00,000 | ... | 109,79,00,000 |
| 33 | <i>Revenue</i> 2235 SOCIAL SECURITY AND WELFARE- | ... | ... | ... |
| | <i>Total Revenue</i> | ... | ... | ... |
| | <i>Capital</i> 6235 -LOANS FOR SOCIAL SECURITY AND WELFARE- | 12,00,000 | ... | 12,00,000 |
| | <i>Total Capital</i> | 12,00,000 | ... | 12,00,000 |
| | Total of 33 | 12,00,000 | ... | 12,00,000 |
| 34 | <i>Revenue</i> 2225 WELFARE OF SCHEDULED CASTES, SCHEDULE TRIBES AND OTHER BACKWA□ | 105,41,00,000 | ... | 105,41,00,000 |
| | 2235 SOCIAL SECURITY AND WELFARE- | 125,58,26,000 | ... | 125,58,26,000 |
| | 2236 NUTRITION- | 149,83,00,000 | ... | 149,83,00,000 |
| | <i>Total Revenue</i> | 380,82,26,000 | ... | 380,82,26,000 |
| | <i>Capital</i> 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE | 10,12,00,000 | ... | 10,12,00,000 |

| (1) | (2) | (3) | | |
|-----------|--|----------------------|-------------------------------------|---------------|
| Grant No. | Services & Purposes (Major Heads) | Sums not exceeding | | |
| | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | ₹ | ₹ | ₹ |
| | 6225 LOANS FOR WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES AND OT□ | ... | ... | ... |
| | <i>Total Capital</i> | 10,12,00,000 | ... | 10,12,00,000 |
| | Total of 34 | 390,94,26,000 | ... | 390,94,26,000 |
| 35 | <i>Revenue</i> 2235 SOCIAL SECURITY AND WELFARE- | 1,23,00,000 | ... | 1,23,00,000 |
| | <i>Total Revenue</i> | 1,23,00,000 | ... | 1,23,00,000 |
| | Total of 35 | 1,23,00,000 | ... | 1,23,00,000 |
| 36 | <i>Revenue</i> 2075 MISCELLANEOUS GENERAL SERVICES | 6,00,000 | ... | 6,00,000 |
| | 2235 SOCIAL SECURITY AND WELFARE- | 2,25,49,000 | 6,55,000 | 2,32,04,000 |
| | <i>Total Revenue</i> | 2,31,49,000 | 6,55,000 | 2,38,04,000 |
| | Total of 36 | 2,31,49,000 | 6,55,000 | 2,38,04,000 |
| 37 | <i>Revenue</i> 2250 OTHER SOCIAL SERVICES | ... | ... | ... |
| | <i>Total Revenue</i> | ... | ... | ... |
| | Total of 37 | ... | ... | ... |
| 38 | <i>Revenue</i> 3451 SECRETARIAT- ECONOMIC SERVICES- | 447,34,00,000 | ... | 447,34,00,000 |
| | <i>Total Revenue</i> | 447,34,00,000 | ... | 447,34,00,000 |
| | <i>Capital</i> 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES. | 4,50,00,000 | ... | 4,50,00,000 |
| | <i>Total Capital</i> | 4,50,00,000 | ... | 4,50,00,000 |
| | Total of 38 | 451,84,00,000 | ... | 451,84,00,000 |
| 39 | <i>Revenue</i> 2425 CO-OPERATION | 23,31,00,000 | ... | 23,31,00,000 |
| | 2435 OTHER AGRICULTURAL PROGRAMMES | 37,00,000 | ... | 37,00,000 |
| | <i>Total Revenue</i> | 23,68,00,000 | ... | 23,68,00,000 |
| | <i>Capital</i> 4425 CAPITAL OUTLAY ON CO-OPERATION | 16,28,00,000 | ... | 16,28,00,000 |
| | 4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES | 63,00,000 | ... | 63,00,000 |

| (1) | (2) | (3) | | |
|-----------|--|----------------------|-------------------------------------|---------------|
| Grant No. | Services & Purposes (Major Heads) | Sums not exceeding | | |
| | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | ₹ | ₹ | ₹ |
| | 6425 LOANS FOR COOPERATION- | ... | ... | ... |
| | <i>Total Capital</i> | 16,91,00,000 | ... | 16,91,00,000 |
| | <i>Total of 39</i> | 40,59,00,000 | ... | 40,59,00,000 |
| 40 | <i>Revenue</i> 2552 NORTH EASTERN AREAS | 92,43,58,000 | ... | 92,43,58,000 |
| | <i>Total Revenue</i> | 92,43,58,000 | ... | 92,43,58,000 |
| | <i>Capital</i> 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS | 107,56,42,000 | ... | 107,56,42,000 |
| | <i>Total Capital</i> | 107,56,42,000 | ... | 107,56,42,000 |
| | <i>Total of 40</i> | 200,00,00,000 | ... | 200,00,00,000 |
| 41 | <i>Revenue</i> 3454 CENSUS,SURVEY AND STATISTICS | 19,05,00,000 | ... | 19,05,00,000 |
| | <i>Total Revenue</i> | 19,05,00,000 | ... | 19,05,00,000 |
| | <i>Total of 41</i> | 19,05,00,000 | ... | 19,05,00,000 |
| 42 | <i>Revenue</i> 2216 HOUSING- | 2,00,000 | ... | 2,00,000 |
| | 3475 OTHER GENERAL ECONOMIC SERVICES | 5,30,00,000 | ... | 5,30,00,000 |
| | <i>Total Revenue</i> | 5,32,00,000 | ... | 5,32,00,000 |
| | <i>Total of 42</i> | 5,32,00,000 | ... | 5,32,00,000 |
| 43 | <i>Revenue</i> 2216 HOUSING- | 1,11,00,000 | ... | 1,11,00,000 |
| | 2401 CROP HUSBANDRY | 312,06,00,000 | 2,00,000 | 312,08,00,000 |
| | 2415 AGRICULTURAL RESEARCH AND EDUCATION | 5,05,00,000 | ... | 5,05,00,000 |
| | 2435 OTHER AGRICULTURAL PROGRAMMES | 21,68,00,000 | ... | 21,68,00,000 |
| | 2701 -MEDIUM IRRIGATION. | 70,00,000 | ... | 70,00,000 |
| | 2702 MINOR IRRIGATION | 75,95,00,000 | ... | 75,95,00,000 |
| | 2711 FLOOD CONTROL AND DRAINAGE | 60,00,000 | ... | 60,00,000 |
| | <i>Total Revenue</i> | 417,15,00,000 | 2,00,000 | 417,17,00,000 |
| | <i>Capital</i> 4216 CAPITAL OUTLAY ON HOUSING- | 50,00,000 | ... | 50,00,000 |
| | 4401 CAPITAL OUTLAY ON CROP HUSBANDRY | 3,40,00,000 | ... | 3,40,00,000 |

| (1) Grant No. | (2) Services & Purposes (Major Heads) | (3) Sums not exceeding | | |
|------------------|---|---------------------------|-------------------------------------|----------------------|
| | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | ₹ | ₹ | ₹ |
| | 4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST. | 25,00,000 | ... | 25,00,000 |
| | 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION. | 30,00,000 | ... | 30,00,000 |
| | 4702 CAPITAL OUTLAY ON MINOR IRRIGATION | 85,80,00,000 | ... | 85,80,00,000 |
| | 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | 3,80,00,000 | ... | 3,80,00,000 |
| | <i>Total Capital</i> | <i>94,05,00,000</i> | ... | <i>94,05,00,000</i> |
| | Total of 43 | 511,20,00,000 | 2,00,000 | 511,22,00,000 |
| 44 | <i>Revenue</i> | | | |
| | 2701 -MEDIUM IRRIGATION. | ... | ... | ... |
| | 2711 FLOOD CONTROL AND DRAINAGE | 1,11,00,000 | ... | 1,11,00,000 |
| | <i>Total Revenue</i> | <i>1,11,00,000</i> | ... | <i>1,11,00,000</i> |
| | <i>Capital</i> | | | |
| | 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION. | 1,00,00,000 | ... | 1,00,00,000 |
| | 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | 1,80,00,000 | ... | 1,80,00,000 |
| | <i>Total Capital</i> | <i>2,80,00,000</i> | ... | <i>2,80,00,000</i> |
| | Total of 44 | 3,91,00,000 | ... | 3,91,00,000 |
| 45 | <i>Revenue</i> | | | |
| | 2216 HOUSING- | 1,24,40,000 | ... | 1,24,40,000 |
| | 2402 SOIL AND WATER CONSERVATION | 252,45,10,000 | ... | 252,45,10,000 |
| | 2415 AGRICULTURAL RESEARCH AND EDUCATION | 62,50,000 | ... | 62,50,000 |
| | <i>Total Revenue</i> | <i>254,32,00,000</i> | ... | <i>254,32,00,000</i> |
| | Total of 45 | 254,32,00,000 | ... | 254,32,00,000 |
| 46 | <i>Revenue</i> | | | |
| | 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- | 38,42,00,000 | ... | 38,42,00,000 |
| | <i>Total Revenue</i> | <i>38,42,00,000</i> | ... | <i>38,42,00,000</i> |
| | Total of 46 | 38,42,00,000 | ... | 38,42,00,000 |
| 47 | <i>Revenue</i> | | | |
| | 2216 HOUSING- | 79,91,000 | ... | 79,91,000 |
| | 2403 ANIMAL HUSBANDRY- | 106,34,22,000 | ... | 106,34,22,000 |
| | 2415 AGRICULTURAL RESEARCH AND EDUCATION | 3,34,50,000 | ... | 3,34,50,000 |
| | <i>Total Revenue</i> | <i>110,48,63,000</i> | ... | <i>110,48,63,000</i> |
| | <i>Capital</i> | | | |

| (1) | (2) | (3) | | |
|-----------|---|----------------------|-------------------------------------|---------------|
| Grant No. | Services & Purposes (Major Heads) | Sums not exceeding | | |
| | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | ₹ | ₹ | ₹ |
| | 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY | 33,00,000 | ... | 33,00,000 |
| | <i>Total Capital</i> | 33,00,000 | ... | 33,00,000 |
| | <i>Total of 47</i> | 110,81,63,000 | ... | 110,81,63,000 |
| 48 | <i>Revenue</i> | | | |
| | 2216 HOUSING- | 7,00,000 | ... | 7,00,000 |
| | 2404 DAIRY DEVELOPMENT | 12,32,56,000 | ... | 12,32,56,000 |
| | 2415 AGRICULTURAL RESEARCH AND EDUCATION | 1,44,000 | ... | 1,44,000 |
| | <i>Total Revenue</i> | 12,41,00,000 | ... | 12,41,00,000 |
| | <i>Total of 48</i> | 12,41,00,000 | ... | 12,41,00,000 |
| 49 | <i>Revenue</i> | | | |
| | 2216 HOUSING- | 13,00,000 | ... | 13,00,000 |
| | 2405 FISHERIES | 52,70,00,000 | ... | 52,70,00,000 |
| | 2415 AGRICULTURAL RESEARCH AND EDUCATION | 84,00,000 | ... | 84,00,000 |
| | <i>Total Revenue</i> | 53,67,00,000 | ... | 53,67,00,000 |
| | <i>Capital</i> | | | |
| | 4216 CAPITAL OUTLAY ON HOUSING- | ... | ... | ... |
| | 4405 CAPITAL OUTLAY ON FISHERIES | 60,00,000 | ... | 60,00,000 |
| | <i>Total Capital</i> | 60,00,000 | ... | 60,00,000 |
| | <i>Total of 49</i> | 54,27,00,000 | ... | 54,27,00,000 |
| 50 | <i>Revenue</i> | | | |
| | 2406 FORESTRY AND WILDLIFE | 127,38,40,000 | 11,50,000 | 127,49,90,000 |
| | 2415 AGRICULTURAL RESEARCH AND EDUCATION | 3,77,10,000 | ... | 3,77,10,000 |
| | <i>Total Revenue</i> | 131,15,50,000 | 11,50,000 | 131,27,00,000 |
| | <i>Capital</i> | | | |
| | 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE | 65,00,000 | ... | 65,00,000 |
| | <i>Total Capital</i> | 65,00,000 | ... | 65,00,000 |
| | <i>Total of 50</i> | 131,80,50,000 | 11,50,000 | 131,92,00,000 |
| 51 | <i>Revenue</i> | | | |
| | 2216 HOUSING- | 67,00,000 | ... | 67,00,000 |
| | 2401 CROP HUSBANDRY | ... | ... | ... |
| | 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- | 25,05,00,000 | ... | 25,05,00,000 |

| (1) | (2) | (3) | | |
|-----------|--|--------------------|----------------------------------|---------------|
| Grant No. | Services & Purposes (Major Heads) | Sums not exceeding | | |
| | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | ₹ | ₹ | ₹ |
| | 2505 RURAL EMPLOYMENT. | 618,00,00,000 | ... | 618,00,00,000 |
| | 2515 OTHER RURAL DEVELOPMENT PROGRAMMES | 225,24,44,000 | ... | 225,24,44,000 |
| | <i>Total Revenue</i> | 868,96,44,000 | ... | 868,96,44,000 |
| | <i>Capital</i> | | | |
| | 4216 CAPITAL OUTLAY ON HOUSING- | 22,56,000 | ... | 22,56,000 |
| | 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES - | 2,40,00,000 | ... | 2,40,00,000 |
| | <i>Total Capital</i> | 2,62,56,000 | ... | 2,62,56,000 |
| | Total of 51 | 871,59,00,000 | ... | 871,59,00,000 |
| 52 | <i>Revenue</i> | | | |
| | 2852 INDUSTRIES | 11,79,15,000 | ... | 11,79,15,000 |
| | <i>Total Revenue</i> | 11,79,15,000 | ... | 11,79,15,000 |
| | <i>Capital</i> | | | |
| | 4854 CAPITAL OUTLAY ON CEMENT | 1,00,00,000 | ... | 1,00,00,000 |
| | 4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS. | 1,00,00,000 | ... | 1,00,00,000 |
| | 6885 Other Loans to Industries and Minerals | 17,00,00,000 | ... | 17,00,00,000 |
| | <i>Total Capital</i> | 19,00,00,000 | ... | 19,00,00,000 |
| | Total of 52 | 30,79,15,000 | ... | 30,79,15,000 |
| 53 | <i>Revenue</i> | | | |
| | 2851 VILLAGE AND SMALL INDUSTRIES- | 50,52,85,000 | ... | 50,52,85,000 |
| | <i>Total Revenue</i> | 50,52,85,000 | ... | 50,52,85,000 |
| | <i>Capital</i> | | | |
| | 4851 Capital Outlay on Village and Small Industries. | ... | ... | ... |
| | 6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES | ... | ... | ... |
| | <i>Total Capital</i> | ... | ... | ... |
| | Total of 53 | 50,52,85,000 | ... | 50,52,85,000 |
| 54 | <i>Revenue</i> | | | |
| | 2851 VILLAGE AND SMALL INDUSTRIES- | 43,45,81,000 | ... | 43,45,81,000 |
| | <i>Total Revenue</i> | 43,45,81,000 | ... | 43,45,81,000 |
| | <i>Capital</i> | | | |
| | 4216 CAPITAL OUTLAY ON HOUSING- | 1,00,00,000 | ... | 1,00,00,000 |
| | 4851 Capital Outlay on Village and Small Industries. | 4,52,00,000 | ... | 4,52,00,000 |

| (1) | (2) | (3) | | |
|-----------|--|----------------------|-------------------------------------|---------------|
| Grant No. | Services & Purposes (Major Heads) | Sums not exceeding | | |
| | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | ₹ | ₹ | ₹ |
| | 6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES | ... | ... | ... |
| | <i>Total Capital</i> | 5,52,00,000 | ... | 5,52,00,000 |
| | <i>Total of 54</i> | 48,97,81,000 | ... | 48,97,81,000 |
| 55 | <i>Revenue</i> | | | |
| | 2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES | 70,88,00,000 | ... | 70,88,00,000 |
| | <i>Total Revenue</i> | 70,88,00,000 | ... | 70,88,00,000 |
| | <i>Capital</i> | | | |
| | 4216 CAPITAL OUTLAY ON HOUSING- | ... | ... | ... |
| | 4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES | ... | ... | ... |
| | <i>Total Capital</i> | ... | ... | ... |
| | <i>Total of 55</i> | 70,88,00,000 | ... | 70,88,00,000 |
| 56 | <i>Revenue</i> | | | |
| | 3054 ROADS AND BRIDGES | 163,93,00,000 | ... | 163,93,00,000 |
| | <i>Total Revenue</i> | 163,93,00,000 | ... | 163,93,00,000 |
| | <i>Capital</i> | | | |
| | 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | 492,04,88,000 | ... | 492,04,88,000 |
| | <i>Total Capital</i> | 492,04,88,000 | ... | 492,04,88,000 |
| | <i>Total of 56</i> | 655,97,88,000 | ... | 655,97,88,000 |
| 57 | <i>Revenue</i> | | | |
| | 3452 TOURIST INFRASTRUCTURE. | 24,18,00,000 | ... | 24,18,00,000 |
| | <i>Total Revenue</i> | 24,18,00,000 | ... | 24,18,00,000 |
| | <i>Capital</i> | | | |
| | 4059 CAPITAL OUTLAY ON PUBLIC WORKS. | ... | ... | ... |
| | 5452 CAPITAL OUTLAY ON TOURISM | 8,51,00,000 | ... | 8,51,00,000 |
| | 7452 Loans for Tourism. | ... | ... | ... |
| | <i>Total Capital</i> | 8,51,00,000 | ... | 8,51,00,000 |
| | <i>Total of 57</i> | 32,69,00,000 | ... | 32,69,00,000 |
| 58 | <i>Revenue</i> | | | |
| | 3606 AID MATERIALS AND EQUIPMENTS- | ... | ... | ... |
| | <i>Total Revenue</i> | ... | ... | ... |

| (1) | (2) | (3) | | |
|-----------|--|----------------------|-------------------------------------|---------------|
| Grant No. | Services & Purposes (Major Heads) | Sums not exceeding | | |
| | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | ₹ | ₹ | ₹ |
| | Total of 58 | ... | ... | ... |
| 59 | <i>Capital</i> 5465 INVESTMENT IN GENERAL FINANCIAL AND TRADING INSTITUTIONS | ... | ... | ... |
| | <i>Total Capital</i> | ... | ... | ... |
| | Total of 59 | ... | ... | ... |
| | <i>Capital</i> 6003 INTERNAL DEBT OF THE STATE GOVERNMENT | ... | 558,81,20,000 | 558,81,20,000 |
| | <i>Total Capital</i> | ... | 558,81,20,000 | 558,81,20,000 |
| | Total of 6003 | ... | 558,81,20,000 | 558,81,20,000 |
| | <i>Capital</i> 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT | ... | 20,06,54,000 | 20,06,54,000 |
| | <i>Total Capital</i> | ... | 20,06,54,000 | 20,06,54,000 |
| | Total of 6004 | ... | 20,06,54,000 | 20,06,54,000 |
| 60 | <i>Capital</i> 7610 LOANS TO GOVERNMENT SERVANTS ETC.. | 19,65,00,000 | ... | 19,65,00,000 |
| | <i>Total Capital</i> | 19,65,00,000 | ... | 19,65,00,000 |
| | Total of 60 | 19,65,00,000 | ... | 19,65,00,000 |
| 61 | <i>Capital</i> 7615 MISCELLANEOUS LOANS | ... | ... | ... |
| | <i>Total Capital</i> | ... | ... | ... |
| | Total of 61 | ... | ... | ... |
| 62 | <i>Capital</i> 7810 INTER-STATE SETTLEMENT | ... | ... | ... |
| | <i>Total Capital</i> | ... | ... | ... |
| | Total of 62 | ... | ... | ... |
| 63 | <i>Capital</i> 7999 APPROPRIATION TO THE CONTINGENCY FUND | 100,00,00,000 | ... | 100,00,00,000 |
| | <i>Total Capital</i> | 100,00,00,000 | ... | 100,00,00,000 |
| | Total of 63 | 100,00,00,000 | ... | 100,00,00,000 |

| (1) | (2) | (3) | | |
|-----------|--------------------------------------|-----------------------|-------------------------------------|------------------------|
| Grant No. | Services & Purposes (Major Heads) | Sums not exceeding | | |
| | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | ₹ | ₹ | ₹ |
| | | | | |
| | <i>Grand Total - Revenue</i> | 7984,75,54,000 | 609,19,86,000 | 8593,95,40,000 |
| | <i>Grand Total - Capital</i> | 1509,24,75,000 | 578,87,74,000 | 2088,12,49,000 |
| | TOTAL | 9494,00,29,000 | 1188,07,60,000 | 10682,07,89,000 |

STATEMENT OF OBJECTS AND REASONS

This Bill is introduced in pursuance of Article 204 (1) of the Constitution of India, to provide for the Appropriation out of the Consolidated Fund of the State of Meghalaya of all money required to meet the grants made by the Assembly under Article 203 of the Constitution of India and the Expenditure charged on the said Consolidated Fund for the financial year ending 31st March, 2017.

Dr. MUKUL SANGMA,
Chief Minister, In-charge Finance

ANDREW SIMONS,
Commissioner and Secretary,
Meghalaya Legislative Assembly